

MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY

Ministry for Home Affairs and National Security

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2014 €	Approved Estimate 2015 €	Estimate 2016 €
42 Ministry for Home Affairs and National Security			
<i>Licences, Taxes and Fines</i>			
0214 Airport operating licence	496,157	500,000	500,000
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	1,300	1,000	1,000
0348 Individual [International] Investor Programme	4,206,650	15,000,000	24,000,000
[Attestations, certificates, permits, etc. (a)]	1,945,626	---	---
[Fees from visas (a)]	2,072,319	---	---
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	20,832	3,000	3,000
<i>Dividends on Investments / Receipts</i>			
0632 Identity Malta Agency	---	10,400,000	12,500,000
<i>Grants</i>			
0767 EU - Direct Centrally Managed Funds	---	15,000	15,000
[EU - Fundamental Rights and Justice Fund]	0	---	---
[EU - European Asylum Support Office]	0	---	---
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	417,415	254,000	350,000
Total Ministry for Home Affairs and National Security	9,160,299	26,173,000	37,369,000
43 Armed Forces of Malta			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	680	1,000	1,000
<i>Reimbursements</i>			
0416 Services to third parties	2,038,932	2,662,000	2,452,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	51,233	451,000	400,000
Total Armed Forces of Malta	2,090,845	3,114,000	2,853,000

NOTE

(a) Incorporated under Item 0632 Identity Malta Agency.

MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY

Ministry for Home Affairs and National Security (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2014	2015	2016
	€	€	€

44 Police

Licences, Taxes and Fines

0203 Sporting licences	872,343	1,000,000	1,300,000
0229 Miscellaneous licences	75,844	66,000	66,000
0269 Miscellaneous fines	67,656	45,000	45,000

Fees of Office

0301 Attestations, certificates, permits, etc.	218,459	420,000	496,000
0332 Fees from visas	135,650	32,000	150,000
0345 Participation fees in Department's tenders	690	1,000	1,000

Reimbursements

0416 Services to third parties	86,862	100,000	110,000
0445 Road accident reports	56,547	50,000	50,000
0499 Miscellaneous reimbursements	6,430	33,000	33,000

Miscellaneous Receipts

0999 Miscellaneous receipts	31,040	183,000	185,000
-----------------------------	--------	---------	----------------

[Grants

[EU - Criminal Justice - Computerisation of criminal records	0	---	---
--	---	-----	-----

Total Police

1,551,521	1,930,000	2,436,000
-----------	-----------	------------------

47 Civil Protection

Fees of Office

0345 Participation fees in Department's tenders	0	1,000	1,000
---	---	-------	--------------

Reimbursements

0416 Services to third parties	194,220	216,000	216,000
0499 Miscellaneous reimbursements	670	6,000	6,000

Total Civil Protection

194,890	223,000	223,000
---------	---------	----------------

MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY
Ministry for Home Affairs and National Security (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2014 €	Approved Estimate 2015 €	Estimate 2016 €
[Correctional Services			
[Reimbursements			
[Receipts from work carried out by inmates]	0	1,000	---
Total [Correctional Services]	0	1,000	---
[Land and Public Registry Division (c)			
[Civil Registration			
[Fees of Office			
[Passports]	2,681,482	---	---
[Birth registration fees]	12,845	---	---
[Miscellaneous fees]	134,307	---	---
[Public Registry			
[Fees of Office			
[Public Registry fees]	5,322,842	---	---
[Land valuation fees]	443	---	---
[Marriage Registry fees]	122,271	---	---
[Fees from searches]	3,199,332	---	---
[Participation fees in Department's tenders]	0	---	---
[Civil status certificates]	433,445	---	---
[Land Registry			
[Fees of Office			
[Land Registry fees]	554,925	---	---
[Condominium Act]	6,727	---	---
[Reimbursements			
[Sale of (printed) forms/plans]	83,791	---	---
[Miscellaneous reimbursements]	0	---	---
Total [Land and Public Registry Division]	12,552,410	---	---
TOTAL MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY	25,549,965	31,441,000	42,881,000

NOTE

(c) Incorporated under Item 0632 Identity Malta Agency.